

Appendix A - REVIEW OF FEES AND CHARGES FY18 - Charging effective 1st April 2019 to 31st March 2020.

All Income areas	Codes	Activity	Existing FY18	Derbys Average	Proposed FY19
Stock	9101	NTP Swimming badges	£3.60		£3.80
		BG Badges	£3.60		£3.80
Fitness Room - General	9149	Fitness Room (Casual) - Induction - Adult	£6.20	£6.83	£6.50
		Fitness Room (General) - Induction - C4L	£3.00		£3.15
		Card Replacement	£2.00		£2.10
		Shower	£2.00		£2.10
Main Hall Activities	9150	Main Hall Activities - Per badminton court x 1 (45m) - Adult	£9.30	£9.70	£9.75
		Main Hall Activities - Per badminton (45m) - Conc/Jnr	£6.60		£6.95
Activity Parties	9164	Dry side Activity Parties	£90.00		£95.00
Swimming - Juniors	9165	Swimming - Junior	£2.70	£2.75	£2.85
		Swimming - Junior Fun based sessions from...	£2.70		£2.85
		Swimming - Junior Water Rave	£3.70		£3.90
Holiday Activities	9166	Holiday Activities - half day non-member	£7.50		£7.90
		Holiday Activities - half day member	£6.75		£7.10
Playzone	9168	Playzone - Child	£4.40		£4.60
		Playzone - Term time (9-3pm)	£3.50		£3.60
		Playzone - Organisation Hire	£80.00		£84.00
		Playzone - Per Child (Not Private)	£2.80		£2.90
		Playzone 12-24mths New Price	£2.20		£2.30
		Playzone - under 12 mths	£0.60		£0.60
		Playzone- 30mins	£2.00		£2.10
Swimming - Clubs	9169	Main Pool Hire - per lane/hour	£14.80		£15.50
		Small Pool Hire - per lane/hour	£10.00		£10.50
Swimming - Adults	9170	Swimming - Adult	£3.75	£4.18	£3.95
		Swimming - Adult Fun based sessions from...	£3.75		£3.95
		Swimming - Adult Change4Life	£2.70		£2.85
Leisure Pass	9171	Change4Life	£2.60		£2.75
Squash	9172	Squash - per court - Full	£8.40	£8.20	£8.85
		Squash - per court - Junior/Conc	£6.40		£6.75
		Squash Off Peak - per court (Promotional price used with disgression)	£6.20		£6.50
Fitness Room - Casual	9175	Fitness Room (Casual) - PAYP - Adult	£6.20	£6.83	£6.50
		Fitness Room (Casual) - PAYP - Conc/C4L	£3.00	£4.10	£3.15
Outdoor Synthetic Pitch	9176	Outside Pitch - (1hr)	£32.50		£32.50
		Outside Pitch - (1hr) - (Promotional price used with disgression)	£29.50		£29.50
	9177	Health Spa - (2hrs)	£5.00		£5.25
Main Hall - School Use	9202	Main Hall Education	£9.30	£9.70	£9.75
Hire of Small Hall	9204	Activity Studio Hire - hourly - by negotiation from	£27.50		£29.25
		Table Tennis - Adult 45 mins	£9.30		£9.75
		Table Tennis - Junior 45 mins	£6.60		£6.95
Swimming - Family	9208	Swimming - Family (max. two 16yrs+)	£9.50	£10.35	£10.00
		Swimming - Family (max. two 16yrs+) (school holidays)	£7.80		£8.20
		Swimming - Family Change4Life	£7.80		£8.20
Swimming Lessons - Adults	9220	Swimming Lesson - Adult - 45 min	£5.95	£5.52	£6.25
		Swimming - Stroke technique/improvement (10 for 8 applicable)	£3.75		£3.95
Course - Gymnastics	9222	Gymnastics /trampolining - Junior (member)	£5.15		£5.40
		Gymnastics /trampolining - Junior (non-member)	£5.70		£6.00
		Gymnastics/trampolining - Infant/toddler (member)	£3.90		£4.10
		Gymnastics/trampolining - Infant/toddler (non-member)	£4.30		£4.50
		Gymnastics/Trampoline Academy - (member per hour)	£3.70		£3.90
		Gymnastics/Trampoline Academy - (non-member per hour)	£4.10		£4.30
Fitness Classes	9223	Fitness Classes - Adult Indoor cycling	£5.50		£5.75
		Fitness Classes - Adult 60 minutes	£4.90		£5.15
		Fitness Class - Adult 45 minutes	£4.10		£4.30
		Fitness Class - Adult 30 minutes	£2.85		£3.00
		Fitness Classes - Junior AVERAGE CHARGE	£2.90		£3.00
		Fitness Classes - C4L (targetted sessions only)	£2.90		£3.00
		Fitness Classes - Health, Wellbeing & Specialist	£2.80		£3.00
		Return to Sport	£3.25		£3.40
		Active Ability	£2.10		£2.20
		Arrears	£3.00		£3.15
Swimming Lessons - Juniors	9224	Swimming Lesson - Jnr - 30min (member)	£5.15	£5.16	£5.40
		Swimming Lesson - Jnr - 30min (non-member)	£5.65		£5.95
		Swimming Lesson - Jnr - 60min (member)	£5.65		£5.95
		Swimming Lesson - Jnr - 60min (non-member)	£6.85		£7.20
		Survive and Save (2 Hour)			£9.00
Swimming Lessons - 1-2-1s	9225	Swimming Lesson - 1-2-1's	£19.70		£20.70
		Swimming Lesson - 1-2-1's member	£17.20		£18.00
		Swimming Lesson - 1-2-2's	£29.60		£31.00
		Swimming Lesson - 1-2-2's member	£26.50		£27.80
Swimming - Schools	9226	Main Pool - HLC/hour	£47.68		£56.00
		Main Pool - QPSC/hour	£61.49		£63.50
		Teacher hire/hour	£21.75		£22.50
Room Hire	9234	Training room hire (by negotiation but from...)	£15.00		£15.75
Swimming - Promotions	9239	Swimming - Promotions - 10 for 8	£30.00		£30.80
		Swimming - Promotions - 10 for 8 - Change4Life	£23.20		£24.80
Swimming - Parties	9240	Swimming - Main Pool (Inflatable)	£125.00		£130.00
		Swimming - HLC + QP Small Pool	£90.00		£93.00

Course - Other	9244	Adult sports courses from...	£4.00		£4.20
		Junior sports courses from...	£3.10		£3.25
		Pool Lifeguard Courses- Prices from	£230.00		£170.00
		First Aid - Prices from	£185.00		£85.00
Membership Fees	9245	Memberships Fee's - DD's - Full	£28.90	£34.13	£29.00
		Memberships Fee's - DD's - Conc/Corp	£24.40	£24.55	£24.50
		Memberships Fee's - DD's - Student	£16.00	£22.06	£16.00
		Memberships Fee's - DD's - Family (4)	£57.80		£58.00
		Memberships Fee's - DD's - Motiv8	£10.00	£15.50	£10.00
		Memberships Fee's - 3 month pre-paid - Full	£105.00		£105.00
		Memberships Fee's - 3 month pre-paid - Conc/Corp	£79.80		£79.80
		Memberships Fee's - 3 month pre-paid - Student	£54.00		£54.00
		Memberships Fee's - 3 month pre-paid - Family (4)	£210.00		£210.00
		Memberships Fee's - 3 month pre-paid - Motiv8	£39.00		£39.00
		Memberships Fee's - 12 month pre-paid - Full	£317.90		£319.00
		Memberships Fee's - 12 month pre-paid - Conc/Corp	£268.40		£269.50
		Memberships Fee's - 12 month pre-paid - Student	£176.00		£176.00
		Memberships Fee's - 12 month pre-paid - Family (4)	£635.80		£638.00
		Memberships Fee's - 12 month pre-paid - Motiv8	£110.00		£110.00
		Memebership Fee's CBC Workplace	£15.00		£15.00
		One month pro-rata membership (e.g. armed forces leave, etc)	£23.50 - £33.60		24.4-28.9
		Active Chesterfield (All memberships) from...	£16.00		£17.00
Climbing Wall	9248	Climbing Wall - Adult inc Concession	£5.15		£5.40
		Climbing Wall - Taster (60 mins)	£4.15		£5.00
		Climbing Wall - Koala U7 (60 mins)	£5.10		£5.35
		Climbing Wall - Club 7-13 (90 mins)	£5.55		£6.00
		Climbing Wall - Club 12-17 (90mins)	£9.00		£6.00
		Climbing Wall - Induction	£20.00		£21.00
		Climbing Wall - Induction DD	£0.00		
		Climbing Wall - Parties max 6	£45.00		£47.25
		Climbing Wall - Parties 7-12 persons NEW	£65.00		£68.25
		Climbing Wall - Adult inc Concession 1048 NEW	£41.20		£43.20
		Climbing Wall - Club 7-13 1048 NEW	£72.00		£48.00
		Climbing Wall - Club 12-17 1048 NEW	£44.40		£48.00
		Photocopying - Black per copy	£0.05		£0.05
		Photocopying - Colour per copy	£0.10		£0.10

Notes

Sports courses to be worked out pro-rate to an hourly rate given length of coaching session

All dryside courses to include badminton, squash, etc.